

# *La Paz County* *Jail District*



Final Budget  
Fiscal Year 2006 - 2007  
August 14, 2006



# La Paz County Board of Supervisors

1108 Joshua Avenue  
Parker, Arizona 85344

(928) 669-6115

TDD (928) 669-8400

Fax (928) 669-9709

Gene Fisher - District 1  
Clifford Edey - District 2  
Mary A. Scott - District 3

Donna J. Hale - Clerk of the Board /  
Interim County Administrator

## RESOLUTION NO. JD2006-01

### RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2006/2007

WHEREAS, the Jail District Board of Directors did, on the 17<sup>th</sup> day of July 2006, make an estimate of the different amounts required to meet the Jail District public expenditures for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be received from the one-half cent sales tax; and

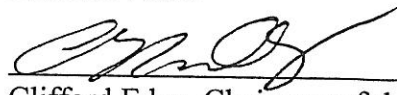
WHEREAS, the Board met on August 14, 2006, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures; and

WHEREAS, it appears that publication has been duly made of said estimates.

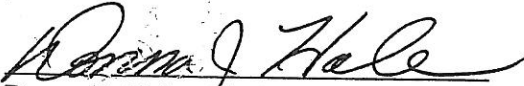
NOW, THEREFORE, BE IT RESOLVED, that the said estimates of revenues and expenditures shown on the accompanying Schedules as now increased, reduced or changed are hereby adopted as the budget of La Paz County Jail District for the Fiscal Year 2006/2007.

PASSED, APPROVED AND ADOPTED by the Board of Directors of La Paz County Jail District this 14<sup>th</sup> day of August, 2006.

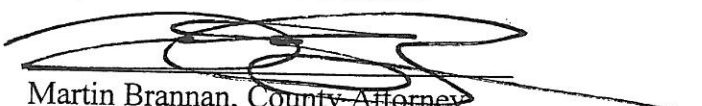
APPROVED:

  
Clifford Edey, Chairman of the Board

ATTEST:

  
Donna J. Hale, Clerk of the Board

APPROVED AS TO FORM:

  
Martin Brannan, County Attorney

*La Paz County Jail District  
Final Budget  
Fiscal Year 2006-2007*

<i>Revenues</i>	<i>2005-2006 Budget</i>	<i>2005-2006 Actual*</i>	<i>2006-2007 Budget</i>
County Maintenance of Effort	\$ 600,543	\$ 600,543	\$ 624,024
Excise Tax	\$ 1,000,000	\$ 1,115,600	\$ 1,116,000
Interest & Other Income	\$ 11,500	\$ 28,627	\$ 28,000
Intergovernmental Revenue (Jail Housing Revenues)	\$ 1,600,000	\$ 2,115,539	\$ 2,031,000
<i>Total Revenues</i>	\$ 3,212,043	\$ 3,860,309	\$ 3,799,024
<i>Other Financing Sources</i>	\$ 1,500,000	\$ -	\$ 1,500,000
<i>Balance Forward</i>	-	\$ -	-
<i>Total Available Resources</i>	<u>\$ 4,712,043</u>	<u>\$ 3,860,309</u>	<u>\$ 5,299,024</u>
 <i>Expenditures</i>			
Jail Operations	\$ 2,905,714	\$ 2,800,586	\$ 3,196,602
Lease Purchase Payments	\$ 259,575	\$ 259,476	\$ 347,052
Construction Projects	\$ 1,500,000	-	\$ 1,500,000
<i>Total Expenditures</i>	<u>\$ 4,665,289</u>	<u>\$ 3,060,062</u>	<u>\$ 5,043,654</u>
<i>Total Cash Available</i>	<u>\$ 46,754</u>	<u>\$ 800,247</u>	<u>\$ 255,370</u>

\* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.