

*La Paz County*  
*Jail District*



Final Budget  
Fiscal Year 2011-2012  
August 1, 2011



# La Paz County Board of Supervisors

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Sandy Pierce - District 1  
John Drum - District 2  
Holly Irwin - District 3

Dan Field - County Administrator  
Donna J. Hale - Clerk of the Board

## RESOLUTION NO. JD2011-01

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### RESOLUTION FOR THE ADOPTION OF THE JAIL DISTRICT BUDGET FISCAL YEAR 2011-2012

**WHEREAS**, the Jail District Board of Directors did, on the 5th day of July 2011, make an estimate of the different amounts required to meet the Jail District public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by the one-half cent excise tax; and

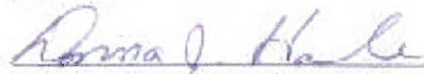
**WHEREAS**, following public due notice, the Board met on for a Special Meeting on August 1, 2011, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses; and

**WHEREAS**, it appears that publication has been duly made of said estimates, as acquired by law.

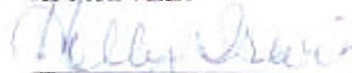
**THEREFORE, BE IT RESOLVED**, that the said estimates of revenues and expenditures/expenses shown on the accompanying schedule as now increased, reduced or changed are hereby adopted as the budget of the La Paz County Jail District for the Fiscal Year 2011-2012.

**PASSED, APPROVED AND ADOPTED** by the Board of Directors of La Paz County Jail District this 1<sup>st</sup> day of August, 2011.


ATTEST:

  
Donna J. Hale, Clerk of the Board

APPROVED:

  
Holly Irwin, Chairman

APPROVED AS TO FORM:

  
R. Glenn Buckelew, Deputy County Attorney

**La Paz County Jail District  
Final Budget  
Fiscal Year 2011-2012**

	<u>2010-2011 Budget</u>	<u>2010-2011 Actual*</u>	<u>2011-2012 Budget</u>
<b>Revenues</b>			
County Maintenance of Effort	\$ 699,209	\$ 699,209	\$ 705,509
Excise Tax	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Interest & Other Income	\$ 18,000	\$ 20,500	\$ 20,500
Intergovernmental Revenue (Jail Housing Revenues)	<u>\$ 2,000,000</u>	<u>\$ 1,750,000</u>	<u>\$ 1,888,000</u>
<b>Total Revenues</b>	\$ 3,717,209	\$ 3,469,709	\$ 3,614,009
<b>Other Financing Sources</b>	\$ -	\$ -	\$ -
<b>Balance Forward</b>	\$ -	\$ -	\$ -
<b>Total Available Resources</b>	<u><u>\$ 3,717,209</u></u>	<u><u>\$ 3,469,709</u></u>	<u><u>\$ 3,614,009</u></u>
<b>Expenditures</b>			
Jail Operations	\$ 3,322,881	\$ 3,062,502	\$ 3,264,914
Lease Purchase Payments	\$ 247,811	\$ 247,811	\$ 247,811
Construction Projects	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total Expenditures</b>	<u>\$ 3,570,692</u>	<u>\$ 3,310,313</u>	<u>\$ 3,512,725</u>
<b>Total Cash Available</b>	<u><u>\$ 146,517</u></u>	<u><u>\$ 159,396</u></u>	<u><u>\$ 101,284</u></u>

\* Includes actual revenues/expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared plus estimated revenues/expenditures/expenses for the remainder of the fiscal year.